

FINAL May 5, 2010

2010 UPPER COLUMBIA PROCESS SCHEDULE

SRFB/TRIB/BPA

Project Proposal Development, Submission, and Review

DATE	ACTIVITY/MILESTONE (MEETING/DEADLINE)
MARCH	
30 March	SRFB/TRIB Debrief of 2009; preparations for 2010; IT Funding Coordination Meeting
APRIL	
April	SRFB/Tributary Fund cycles announced; SRFB Policy Manual available
MAY	
4 May	SRFB/TRIB/BPA Kickoff Meeting for the Region; RCO presentation; RTT Technical criteria presentation; CAC criteria presentation
May	Project Sponsors develop projects and pre-proposal (materials available from http://www.midcolumbiahcp.org/)
31 May	Pre-proposals due on TRIB ftp site and uploaded on PRISM
JUNE	
4 June	Pre-proposals delivered to RTT, TRIB (via TRIB ftp site) and SRFB Panel Members (via PRISM)
10 June	TRIB internal review of pre-proposals
14 June	Conference Call to discuss project tour logistics (RTT, LEs, Trib and UCSRB)
21-24 June	SRFB/TRIB/BPA project tours <ul style="list-style-type: none"> • 21st – Okanogan • 22nd – Methow • 23rd – Wenatchee • 24th – Entiat
JULY	
July-August	SRP discusses “flagged” projects and update the comment form. Panel will meet either in person or conference call to provide full panel feedback on “Flagged” projects.
7 July	Pre-proposal Presentation Workshop: review pre-proposals with RTT, TRIB and CAC’s
8 July	TRIB final review of pre-proposals
14 July	Final comments from TRIB will be via e-mail to LE for distribution to project sponsors.
19 July	Final project proposals due to LE Coordinators and on TRIB ftp site
23 July	Project proposals available on TRIB ftp on the 23 rd .
AUGUST	
TBA	Draft project review forms due from SRP to LEs and project sponsors
4 August	RTT Meeting: formal project reviews and technical ranking
12 August	RTT ratings delivered to LE/TRIB/BPA
16-20 August	Okanogan CAC project ranking

FINAL May 5, 2010

16-20 August	Chelan CAC project ranking
24 August	Regional joint CAC identifies combined ranked list
25 August	LE submits final project applications and deliverables to RCO/SRFB in PRISM
SEPTEMBER	
9 September	TRIB supplemental tours of selected projects (project sponsors will be notified in advance of visit)
15 September	Regional organizations submit their recommendations for funding and responses to the information questionnaire.
27-30 September	Regional presentations to State Technical Review Panel
OCTOBER	
14 October	Project Presentations to TRIB (<i>if needed</i>)
27 October	Comments due on State Technical Review Panel draft report (available 8 October)
NOVEMBER	
18 November	TRIB makes initial internal decisions
19 November	Final report from State Technical Review Panel delivered to SRFB
DECEMBER	
9-10 December	SRFB makes funding decisions
December	TRIB makes supplemental decisions

Acronyms

CAC *Citizen's Advisory Committee*
BPA *Bonneville Power Administration*
IT *Implementation Team*
LE *Lead Entity*
RCO *Recreation and Conservation Office*
SRB *State Review Panel*
SRFB *Salmon Recovery Funding Board*
TRIB *HCP Tributary Committee*